

STATE OF MISSOURI
SUMMARY OF APPROPRIATIONS BY FUND AND DEPARTMENT
SPECIAL REVENUE FUNDS
FOR THE APPROPRIATION YEAR 2009

	<u>Appropriations</u>	<u>Expenditures and Appropriated Transfers Out</u>	<u>Reappropriations to 2010</u>	<u>Lapse of Appropriations</u>
<u>Marguerite Ross Barnett</u>				
<u>Scholarship - 0131</u>				
Higher Education	\$ 510,000.00	\$ 480,384.60	\$ ---	\$ 29,615.40
<u>Utilecare Stabilization - 0134</u>				
Natural Resources	100.00	---	---	100.00
<u>Health Care Technology - 0170</u>				
Office of Administration	1,257,307.00	870,914.69	---	386,392.31
Health and Senior Services	1,559,034.00	1,538,765.00	---	20,269.00
Mental Health	5,075,000.00	1,250,000.00	---	3,825,000.00
Social Services	19,097,500.00	8,238,848.99	---	10,858,651.01
<u>Motorcycle Safety Trust - 0246</u>				
Transportation	425,000.00	378,890.05	---	46,109.95
<u>School District Bonds - 0248</u>				
Elementary and Secondary Education	392,000.00	346,306.02	---	45,693.98
<u>Compulsive Gamblers - 0249</u>				
Mental Health	501,422.00	363,598.90	---	137,823.10
Public Safety	141,905.00	94,498.84	---	47,406.16
<u>Missouri Crime Prevention</u>				
<u>Information and Programming - 0253</u>				
Public Safety	50,000.00	946.59	---	49,053.41
<u>Missouri Housing Trust - 0254</u>				
Economic Development	4,450,000.00	4,182,814.57	---	267,185.43
<u>Treasurer's Information - 0255</u>				
Executive	8,000.00	1,674.30	---	6,325.70
<u>Elevator Safety - 0257</u>				
Office of Administration	9,215.00	9,204.03	---	10.97
Public Safety	396,724.00	347,109.75	---	49,614.25
<u>Missouri Arts Council Trust - 0262</u>				
Office of Administration	27,612.00	6,185.76	---	21,426.24
Economic Development	8,856,503.00	7,432,472.91	---	1,424,030.09
<u>Missouri Commission for the Deaf</u>				
<u>Board of Certification of</u>				
<u>Interpreters - 0264</u>				
Office of Administration	8,000.00	7,672.86	---	327.14
Elementary and Secondary Education	117,000.00	107,992.71	---	9,007.29
<u>Secretary of State's Technology</u>				
<u>Trust Fund Account - 0266</u>				
Executive	3,534,369.00	2,459,827.70	---	1,074,541.30
<u>Missouri Air Emission</u>				
<u>Reduction - 0267</u>				
Office of Administration	141.00	---	---	141.00
Natural Resources	1,942,295.00	1,348,035.87	---	594,259.13

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	<hr/>	<hr/>	<hr/>	<hr/>
<u>Missouri National Guard</u>				
<u>Training Site - 0269</u>				
Public Safety	358,032.00	338,980.85	---	19,051.15
<u>Statewide Court Automation - 0270</u>				
Judiciary	5,590,453.00	5,437,050.63	---	153,402.37
<u>Nursing Facility Quality of Care - 0271</u>				
Office of Administration	522,031.00	358,617.29	---	163,413.71
Health and Senior Services	2,304,001.00	1,931,559.80	---	372,441.20
Social Services	615,913.00	379,902.82	---	236,010.18
<u>Tourism Supplemental Revenue - 0274</u>				
Office of Administration	59,508.00	22,309.84	---	37,198.16
Economic Development	24,295,919.00	21,389,145.27	---	2,906,773.73
<u>Health Initiatives - 0275</u>				
Office of Administration	14,840.00	9,515.53	---	5,324.47
Health and Senior Services	6,913,806.00	6,699,169.46	---	214,636.54
Mental Health	6,544,863.00	6,540,705.71	---	4,157.29
Revenue	83,904.00	56,076.73	---	27,827.27
Social Services	20,610,859.00	19,847,001.75	---	763,857.25
<u>Health Access Incentive - 0276</u>				
Office of Administration	15,700.00	8,518.02	---	7,181.98
Health and Senior Services	3,499,459.00	3,293,561.09	---	205,897.91
<u>Mental Health Housing Trust - 0277</u>				
Mental Health	301,867.00	290,000.00	---	11,867.00
<u>Business Extension Service</u>				
<u>Team - 0280</u>				
Economic Development	1,000,000.00	242,727.50	---	757,272.50
<u>Peace Officers Standards and</u>				
<u>Training Commission - 0281</u>				
Public Safety	1,415,000.00	1,403,115.34	---	11,884.66
<u>Independent Living Center - 0284</u>				
Elementary and Secondary Education	390,556.00	349,200.54	---	41,355.46
<u>Gaming Proceeds for Education - 0285</u>				
Revenue	5,000.00	---	---	5,000.00
<u>Gaming Commission - 0286</u>				
Executive	145,265.00	145,012.40	---	252.60
Office of Administration	2,304.00	---	---	2,304.00
Public Safety	22,204,995.00	18,748,204.29	---	3,456,790.71
Revenue	5,000.00	---	---	5,000.00
Social Services	500,000.00	453,315.13	---	46,684.87
<u>Outstanding Schools Trust - 0287</u>				
Elementary and Secondary Education	645,367,691.00	645,367,691.00	---	---
<u>Mental Health Earnings - 0288</u>				
Mental Health	4,726,019.00	4,677,764.14	---	48,254.86

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<u>Bingo Proceeds for Education - 0289</u>				
Elementary and Secondary Education	2,114,578.66	2,002,753.74	40,763.00	71,061.92
Higher Education	600,000.00	128,617.04	471,382.00	0.96
Public Safety	5,000.00	---	---	5,000.00
<u>Highway - Grade Crossing Safety Account - 0290</u>				
Transportation	4,982,250.00	2,408,872.28	---	2,573,377.72
<u>Lottery Proceeds - 0291</u>				
Office of Administration	113,480.00	109,919.67	---	3,560.33
Elementary and Secondary Education	178,499,056.00	170,961,987.47	3,033,609.00	4,503,459.53
Higher Education	85,360,310.00	72,463,586.88	10,669,514.00	2,227,209.12
<u>Animal Health Laboratory Fee - 0292</u>				
Office of Administration	11,326.00	11,241.92	---	84.08
Agriculture	684,938.00	297,239.73	---	387,698.27
<u>Mammography - 0293</u>				
Office of Administration	4,640.00	3,602.16	---	1,037.84
Health and Senior Services	155,047.00	141,816.06	---	13,230.94
<u>Missouri Small Business Development Centers - 0294</u>				
Economic Development	500,000.00	485,000.00	---	15,000.00
<u>Animal Care Reserve - 0295</u>				
Office of Administration	16,416.00	14,536.09	---	1,879.91
Agriculture	569,453.00	335,925.13	---	233,527.87
<u>Aging - Elderly Home Delivered Meals Trust - 0296</u>				
Office of Administration	10,970.00	10,970.00	---	---
Health and Senior Services	200,000.00	67,836.00	---	132,164.00
Revenue	12,582.00	11,773.61	---	808.39
<u>Highway Patrol Inspection - 0297</u>				
Public Safety	91,000.00	90,963.48	---	36.52
<u>Missouri Public Health Services - 0298</u>				
Office of Administration	385,031.00	276,422.21	---	108,608.79
Health and Senior Services	6,038,617.00	5,243,109.98	---	795,507.02
<u>Livestock Brands - 0299</u>				
Office of Administration	3,242.00	2,324.88	---	917.12
Agriculture	38,151.00	21,660.30	---	16,490.70
<u>Missouri State Water Patrol - 0400</u>				
Public Safety	3,070,173.00	1,738,562.75	774,634.00	556,976.25
<u>Commodity Council Merchandising - 0406</u>				
Office of Administration	1,124.00	1,122.00	---	2.00
Agriculture	168,165.00	55,105.68	---	113,059.32

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	<u>Appropriations</u>	<u>Expenditures and Appropriated Transfers Out</u>	<u>Reappropriations to 2010</u>	<u>Lapse of Appropriations</u>
<u>Statutory Revision - 0546</u>				
Legislature	207,255.00	178,929.81	---	28,325.19
<u>Credit Unions - 0548</u>				
Office of Administration	9,334.00	9,256.94	---	77.06
Insurance, Financial Institutions and Professional Registration	1,303,292.00	1,058,149.80	---	245,142.20
<u>Finance - 0550</u>				
Office of Administration	180,703.00	154,875.86	---	25,827.14
Insurance, Financial Institutions and Professional Registration	6,846,772.00	6,100,487.15	---	746,284.85
<u>Insurance Examiners - 0552</u>				
Office of Administration	164,830.00	130,476.44	---	34,353.56
Insurance, Financial Institutions and Professional Registration	5,295,962.00	3,547,072.56	---	1,748,889.44
<u>Natural Resources Protection - 0555</u>				
Natural Resources	5,408,956.00	2,353,550.01	2,702,189.00	353,216.99
<u>Deaf Relay Service - 0559</u>				
Office of Administration	13,000.00	1,154.13	---	11,845.87
Economic Development	5,000,000.00	2,190,079.49	---	2,809,920.51
Elementary and Secondary Education	1,891,883.00	1,441,327.53	---	450,555.47
<u>Endowed Care Cemetery Audit - 0562</u>				
Health and Senior Services	2,899.00	1,944.65	---	954.35
<u>Missouri Community College Job Training Program - 0563</u>				
Economic Development	16,000,000.00	4,175,590.61	---	11,824,409.39
<u>Professional and Practical Nursing Student Loan and Nurse Loan Repayment - 0565</u>				
Office of Administration	6,648.00	5,580.06	---	1,067.94
Health and Senior Services	629,878.00	499,031.28	---	130,846.72
<u>Insurance Dedicated - 0566</u>				
Office of Administration	984,296.00	855,333.26	---	128,962.74
Insurance, Financial Institutions and Professional Registration	9,009,711.00	7,387,670.14	---	1,622,040.86
<u>International Trade Show Revolving - 0567</u>				
Office of Administration	2,762.00	---	---	2,762.00
Economic Development	72,238.00	3,257.02	---	68,980.98
<u>Natural Resources Protection - Water Pollution Permit Fee Subaccount - 0568</u>				
Executive	51,746.00	51,246.24	---	499.76
Office of Administration	9,485.00	143.00	---	9,342.00
Natural Resources	4,610,945.00	3,941,256.01	---	669,688.99

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<u>Solid Waste Management - Scrap Tire Subaccount - 0569</u>				
Natural Resources	2,051,112.00	1,258,291.61	---	792,820.39
Revenue	10,000.00	4,540.21	---	5,459.79
<u>Solid Waste Management - 0570</u>				
Executive	41,827.00	41,827.00	---	---
Office of Administration	3,251.00	3,250.80	---	0.20
Natural Resources	20,427,168.00	12,030,863.77	---	8,396,304.23
<u>Missouri Qualified Fuel Ethanol Producer Incentive - 0571</u>				
Agriculture	12,500,000.00	12,500,000.00	---	---
<u>Aquaculture Marketing Development - 0573</u>				
Agriculture	33,932.00	13,014.71	---	20,917.29
<u>Metallic Minerals Waste Management - 0575</u>				
Office of Administration	320.00	320.00	---	---
Natural Resources	68,934.00	63,173.58	---	5,760.42
<u>Local Records Preservation - 0577</u>				
Executive	1,986,013.00	1,095,195.05	---	890,817.95
<u>Spinal Cord Injury - 0578</u>				
Higher Education	400,000.00	199,481.44	---	200,518.56
<u>Veterans' Trust - 0579</u>				
Public Safety	77,301.00	70,295.48	---	7,005.52
<u>Livestock Sales and Markets Fees - 0581</u>				
Office of Administration	652.00	93.44	---	558.56
Agriculture	32,565.00	8,012.96	---	24,552.04
<u>Manufactured Housing - 0582</u>				
Economic Development	545,925.00	414,918.77	---	131,006.23
<u>Natural Resources Protection - Air Pollution Asbestos Fee Subaccount - 0584</u>				
Office of Administration	40.00	---	---	40.00
Natural Resources	249,259.00	66,679.31	---	182,579.69
<u>Underground Storage Tank Regulation Program - 0586</u>				
Office of Administration	416.00	416.00	---	---
Natural Resources	82,086.00	71,863.06	---	10,222.94
<u>Chemical Emergency Preparedness - 0587</u>				
Office of Administration	11,500.00	4,816.80	---	6,683.20
Public Safety	992,682.00	794,165.37	---	198,516.63

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<u>Motor Vehicle Commission - 0588</u>				
Executive	52,084.00	51,959.20	---	124.80
Office of Administration	57,652.00	56,983.81	---	668.19
Revenue	1,158,563.00	1,113,161.08	---	45,401.92
<u>Health Spa Regulatory - 0589</u>				
Executive	5,000.00	5,000.00	---	---
<u>Missouri CASA - 0590</u>				
Judiciary	100,000.00	83,031.80	---	16,968.20
<u>State Forensic Laboratory - 0591</u>				
Public Safety	581,125.00	577,782.20	---	3,342.80
<u>Services to Victims - 0592</u>				
Public Safety	5,478,098.00	4,749,326.40	---	728,771.60
<u>Natural Resources Protection - Air Pollution Permit Fee Subaccount - 0594</u>				
Executive	41,302.00	41,302.00	---	---
Office of Administration	1,593.00	---	---	1,593.00
Natural Resources	7,878,044.00	6,854,150.89	---	1,023,893.11
<u>Missouri Main Street Program - 0596</u>				
Economic Development	45,590.00	21,505.00	---	24,085.00
<u>Missouri Job Development - 0600</u>				
Office of Administration	7,000.00	---	---	7,000.00
Economic Development	11,093,931.00	9,979,056.61	---	1,114,874.39
<u>Children's Service Commission - 0601</u>				
Elementary and Secondary Education	10,000.00	---	---	10,000.00
<u>Water and Wastewater Loan Revolving - 0602</u>				
Natural Resources	130,606,107.00	116,634,094.06	---	13,972,012.94
<u>Missouri Breeders - 0605</u>				
Public Safety	5,000.00	2,000.00	---	3,000.00
<u>Public Service Commission - 0607</u>				
Office of Administration	11,620.00	2,974.16	---	8,645.84
Economic Development	13,896,048.00	12,426,190.06	---	1,469,857.94
<u>Conservation Commission - 0609</u>				
Executive	45,651.00	45,650.53	---	0.47
Office of Administration	1,069,652.00	885,624.74	---	184,027.26
Conservation	185,484,310.65	149,609,517.59	22,881,188.00	12,993,605.06
Revenue	557,113.00	553,253.06	---	3,859.94
<u>Parks Sales Tax - 0613</u>				
Executive	21,496.00	21,495.97	---	0.03
Office of Administration	162,419.00	109,442.49	---	52,976.51
Natural Resources	34,836,478.64	25,149,939.88	7,130,293.00	2,556,245.76

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<u>Soil and Water Sales Tax - 0614</u>				
Executive	35,192.00	35,191.89	---	0.11
Office of Administration	7,619.00	606.67	---	7,012.33
Natural Resources	40,177,158.00	39,816,985.09	---	360,172.91
<u>Apple Merchandising - 0615</u>				
Agriculture	12,000.00	6,433.00	---	5,567.00
<u>State School Money - 0616</u>				
Office of Administration	38,460.00	---	---	38,460.00
Elementary and Secondary Education	2,323,324,214.00	2,309,723,009.55	---	13,601,204.45
Revenue	25,000.00	---	---	25,000.00
<u>Handicapped Children's Trust - 0618</u>				
Elementary and Secondary Education	118,350.00	104,371.45	---	13,978.55
<u>Social Services Educational Improvement - 0620</u>				
Office of Administration	42,528.00	16,223.20	---	26,304.80
Social Services	6,377,295.00	6,286,570.63	---	90,724.37
<u>Blind Pension - 0621</u>				
Office of Administration	30,071.00	30,069.27	---	1.73
Social Services	30,147,958.00	29,359,588.29	---	788,369.71
<u>Tort Victims' Compensation - 0622</u>				
Labor and Industrial Relations	2,455,000.00	2,420,351.40	---	34,648.60
<u>State Seminary Money - 0623</u>				
Higher Education	250,000.00	209,106.89	---	40,893.11
<u>Livestock Dealer Law Enforcement and Administration - 0624</u>				
Office of Administration	245.00	---	---	245.00
Agriculture	12,250.00	---	---	12,250.00
<u>Healthy Families Trust Fund - 0625</u>				
Office of Administration	168.00	---	---	168.00
Higher Education	437,640.00	437,640.00	---	---
Health and Senior Services	200,000.00	199,990.52	---	9.48
Mental Health	2,285,637.00	2,285,637.00	---	---
Public Safety	144,760.00	142,812.75	---	1,947.25
Social Services	64,779,494.00	64,779,494.00	---	---
<u>Board of Accountancy - 0627</u>				
Insurance, Financial Institutions and Professional Registration	459,600.00	414,087.17	---	45,512.83
<u>Board of Podiatric Medicine - 0629</u>				
Insurance, Financial Institutions and Professional Registration	20,669.00	12,430.35	---	8,238.65
<u>Board of Chiropractic Examiners - 0630</u>				
Insurance, Financial Institutions and Professional Registration	149,567.00	106,315.48	---	43,251.52

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<u>Merchandising Practices</u>				
<u>Revolving - 0631</u>				
Executive	2,580,705.00	1,652,357.77	---	928,347.23
<u>Board of Embalmers and Funeral Directors - 0633</u>				
Insurance, Financial Institutions and Professional Registration	145,393.00	103,354.65	---	42,038.35
<u>Board of Registration for Healing Arts - 0634</u>				
Insurance, Financial Institutions and Professional Registration	2,569,569.00	2,328,856.55	---	240,712.45
<u>Board of Nursing - 0635</u>				
Office of Administration	1,722.00	---	---	1,722.00
Insurance, Financial Institutions and Professional Registration	2,013,341.00	1,591,399.95	---	421,941.05
<u>Board of Optometry - 0636</u>				
Insurance, Financial Institutions and Professional Registration	42,043.00	25,808.18	---	16,234.82
<u>Board of Pharmacy - 0637</u>				
Insurance, Financial Institutions and Professional Registration	1,763,016.00	1,227,973.85	---	535,042.15
<u>Missouri Real Estate Commission - 0638</u>				
Office of Administration	7,863.00	---	---	7,863.00
Insurance, Financial Institutions and Professional Registration	1,239,991.00	900,713.22	---	339,277.78
<u>Veterinary Medical Board - 0639</u>				
Insurance, Financial Institutions and Professional Registration	109,579.00	101,706.51	---	7,872.49
<u>Hft-Tobacco Prevention Account - 0643</u>				
Office of Administration	7.00	---	---	7.00
<u>Highway Department - 0644</u>				
Office of Administration	3,826,632.00	3,557,480.58	---	269,151.42
Transportation	30,800,000.00	24,428,838.85	---	6,371,161.15
Public Safety	192,613,302.74	171,168,771.09	4,514,774.00	16,929,757.65
Revenue	25,704,911.00	24,205,988.19	---	1,498,922.81
<u>Milk Inspection Fees - 0645</u>				
Office of Administration	6,014.00	4,943.90	---	1,070.10
Agriculture	1,489,415.00	1,043,319.82	---	446,095.18
<u>Health Document Services - 0646</u>				
Office of Administration	892,356.00	525,282.87	---	367,073.13
Health and Senior Services	887,972.00	693,576.86	---	194,395.14

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<u>Grain Inspection Fees - 0647</u>				
Office of Administration	54,837.00	46,988.79	---	7,848.21
Agriculture	1,957,661.00	1,269,491.11	---	688,169.89
<u>Petition Audit Revolving Trust - 0648</u>				
Executive	844,350.00	718,711.51	---	125,638.49
<u>Water and Wastewater Loan - 0649</u>				
Natural Resources	140,535,357.00	35,574,972.19	---	104,960,384.81
<u>Tourism Marketing - 0650</u>				
Economic Development	15,000.00	15,000.00	---	---
<u>Excellence In Education - 0651</u>				
Office of Administration	20,000.00	10,520.77	---	9,479.23
Elementary and Secondary Education	2,977,188.00	1,560,624.33	---	1,416,563.67
<u>Workers' Compensation - 0652</u>				
Executive	589,565.00	476,857.85	---	112,707.15
Office of Administration	7,177,168.00	1,691,670.14	---	5,485,497.86
Labor and Industrial Relations	11,147,429.00	9,760,412.89	---	1,387,016.11
Revenue	2,057,888.00	2,057,887.52	---	0.48
<u>Workers' Compensation - Second Injury - 0653</u>				
Executive	3,037,118.00	2,903,532.82	---	133,585.18
Office of Administration	5,004.00	1,195.86	---	3,808.14
Labor and Industrial Relations	76,500,000.00	66,941,166.43	---	9,558,833.57
<u>Health - Donated - 0658</u>				
Office of Administration	152,574.00	73,997.34	---	78,576.66
Health and Senior Services	3,362,894.00	3,092,613.94	---	270,280.06
<u>Railroad Expense - 0659</u>				
Transportation	848,171.00	621,330.14	---	226,840.86
<u>Groundwater Protection - 0660</u>				
Natural Resources	586,359.00	502,704.91	---	83,654.09
<u>State Contracted Manufacturing Dairy Plant Inspection and Grading Fee - 0661</u>				
Agriculture	8,000.00	---	---	8,000.00
<u>Petroleum Inspection - 0662</u>				
Office of Administration	132,599.00	75,056.05	---	57,542.95
Agriculture	2,389,219.00	1,911,044.71	---	478,174.29
Revenue	35,497.00	35,204.04	---	292.96
<u>Energy Set-Aside Program - 0667</u>				
Natural Resources	9,200,047.00	3,966,745.35	---	5,233,301.65
<u>State Land Survey Program - 0668</u>				
Natural Resources	1,182,950.00	999,542.32	---	183,407.68

STATE OF MISSOURI
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SPECIAL REVENUE FUNDS
FOR THE APPROPRIATION YEAR 2009

	Appropriations	Expenditures and Appropriated Transfers Out	Reappropriations to 2010	Lapse of Appropriations
<u>Legal Defense and Defender - 0670</u>				
Judiciary	2,980,263.00	1,686,034.77	---	1,294,228.23
<u>Criminal Record System - 0671</u>				
Health and Senior Services	333.00	333.00	---	---
Public Safety	14,449,723.00	10,294,051.04	---	4,155,671.96
<u>Motor Fuel Tax - 0673</u>				
Revenue	188,000,000.00	181,390,103.88	---	6,609,896.12
<u>Highway Patrol Academy - 0674</u>				
Public Safety	814,285.00	385,625.58	---	428,659.42
<u>State Transportation - 0675</u>				
Transportation	3,196,111.00	3,094,310.11	---	101,800.89
<u>Hazardous Waste - 0676</u>				
Executive	320,903.00	319,397.80	---	1,505.20
Office of Administration	10,006.00	7,569.00	---	2,437.00
Health and Senior Services	265,011.00	207,905.56	---	57,105.44
Natural Resources	3,259,961.00	2,668,757.08	---	591,203.92
<u>Dental Board - 0677</u>				
Insurance, Financial Institutions and Professional Registration	686,993.00	559,180.84	---	127,812.16
<u>State Board of Architects, Engineers and Land Surveyors - 0678</u>				
Insurance, Financial Institutions and Professional Registration	770,443.00	547,945.17	---	222,497.83
<u>Safe Drinking Water - 0679</u>				
Executive	14,489.00	14,489.00	---	---
Office of Administration	10,097.00	---	---	10,097.00
Natural Resources	3,255,275.00	2,974,924.00	---	280,351.00
<u>Missouri Office of Prosecution Services - 0680</u>				
Executive	2,051,913.00	1,015,728.34	---	1,036,184.66
Revenue	5,100.00	5,009.69	---	90.31
<u>Crime Victims' Compensation - 0681</u>				
Judiciary	887,200.00	887,200.00	---	---
Office of Administration	56,144.00	11,833.41	---	44,310.59
Public Safety	8,992,090.00	8,210,105.95	---	781,984.05
<u>Marketing Development - 0683</u>				
Office of Administration	2,501.00	190.00	---	2,311.00
Agriculture	408,600.00	192,519.31	---	216,080.69
<u>Coal Mine Land Reclamation - 0684</u>				
Office of Administration	480.00	480.00	---	---
Natural Resources	931,921.00	43,410.20	---	888,510.80
<u>Fair Share - 0687</u>				
Revenue	11,000.00	---	---	11,000.00

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	<u>Appropriations</u>	<u>Expenditures and Appropriated Transfers Out</u>	<u>Reappropriations to 2010</u>	<u>Lapse of Appropriations</u>
<u>School District Trust - 0688</u>				
Elementary and Secondary Education	803,700,000.00	730,325,409.49	---	73,374,590.51
<u>Children's Trust - 0694</u>				
Office of Administration	3,735,333.00	3,033,832.44	---	701,500.56
Health and Senior Services	13,495.00	9,725.49	---	3,769.51
<u>Highway Patrol Motor Vehicle Revolving - 0695</u>				
Public Safety	8,060,256.00	2,963,188.24	---	5,097,067.76
<u>Meramac-Onondaga State Parks - 0698</u>				
Natural Resources	5,600.00	654.60	---	4,945.40
<u>Oil and Gas Remedial - 0699</u>				
Natural Resources	24,000.00	---	---	24,000.00
<u>Biodiesel Fuel Revolving - 0730</u>				
Natural Resources	147,601.00	144,336.70	---	3,264.30
<u>Drug Court Resources - 0733</u>				
Judiciary	5,917,354.00	5,525,736.12	---	391,617.88
<u>Legal Services for Low-Income People - 0735</u>				
Judiciary	225,389.00	---	---	225,389.00
<u>War on Terror Unemp Comp Fund - 0736</u>				
Labor and Industrial Relations	350,000.00	---	---	350,000.00
<u>Gear-Up Scholarship - 0737</u>				
Higher Education	700,000.00	406,645.00	---	293,355.00
<u>Investors Restitution Fund - 0741</u>				
Executive	2,094,200.00	2,093,390.41	---	809.59
<u>Head Injury - 0742</u>				
Health and Senior Services	852,400.00	852,395.84	---	4.16
<u>Missouri Commission for the Deaf and Hard of Hearing - 0743</u>				
Office of Administration	1,000.00	---	---	1,000.00
Elementary and Secondary Education	52,100.00	26,493.73	---	25,606.27
<u>Boiler and Pressure Vessels Safety - 0744</u>				
Office of Administration	10,290.00	10,167.16	---	122.84
Public Safety	330,228.00	330,055.83	---	172.17
<u>Second Capital Commission - 0745</u>				
Office of Administration	25,000.00	---	---	25,000.00
<u>Missouri Pet Spay/Neuter - 0747</u>				
Agriculture	20,000.00	18,000.00	---	2,000.00

**STATE OF MISSOURI
SUMMARY OF APPROPRIATIONS BY FUND AND DEPARTMENT
SPECIAL REVENUE FUNDS
FOR THE APPROPRIATION YEAR 2009**

	Appropriations	Expenditures and Appropriated Transfers Out	Reappropriations to 2010	Lapse of Appropriations
	<hr/>	<hr/>	<hr/>	<hr/>
<u>Stormwater Loan Revolving - 0754</u>				
Natural Resources	1,014,341.00	---	---	1,014,341.00
<u>Rural Water and Sewer Loan Revolving - 0755</u>				
Natural Resources	190,340.00	---	---	190,340.00
<u>Basic Civil Legal Services - 0757</u>				
Judiciary	4,193,476.00	4,051,147.60	---	142,328.40
<u>Highway Patrol Traffic Records - 0758</u>				
Public Safety	455,918.00	239,665.75	---	216,252.25
<u>Antiterrorism - 0759</u>				
Public Safety	5,000.00	---	---	5,000.00
<u>Life Sciences Research Trust - 0763</u>				
Economic Development	21,000,000.00	20,880,026.00	---	119,974.00
Social Services	28,725,000.00	28,311,716.00	---	413,284.00
<u>Youth Services Products - 0764</u>				
Social Services	1.00	---	---	1.00
<u>State Supplemental Downtown Development - 0766</u>				
Economic Development	3,146,400.00	77,538.73	---	3,068,861.27
<u>State Supplemental Rural Development - 0767</u>				
Economic Development	1.00	---	---	1.00
<u>Missouri State Penitentiary Redevelopment Commission - 0768</u>				
Office of Administration	350,001.00	---	350,001.00	---
<u>Missouri State Archives - St. Louis Trust - 0770</u>				
Executive	1.00	---	---	1.00
<u>DNA Profiling Analysis - 0772</u>				
Public Safety	1,892,079.00	1,164,152.77	307,560.00	420,366.23
<u>Department of Revenue Specialty Plate - 0775</u>				
Revenue	10,056.00	3,819.50	---	6,236.50
<u>Missouri Qualified Biodiesel Producer Incentive - 0777</u>				
Agriculture	34,275,000.00	21,656,786.78	---	12,618,213.22
<u>Missouri Rx Plan - 0779</u>				
Office of Administration	21,109.00	15,000.00	---	6,109.00
Social Services	10,730,525.00	4,593,244.50	---	6,137,280.50

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	Appropriations	Expenditures and Appropriated Transfers Out	Reappropriations to 2010	Lapse of Appropriations
<u>Putative Father Registry Fund - 0780</u>				
Office of Administration	12,600.00	4,315.00	---	8,285.00
Health and Senior Services	127,477.00	60,672.30	---	66,804.70
<u>Missouri Assistive Technology - 0781</u>				
Elementary and Secondary Education	750,000.00	741,283.80	---	8,716.20
<u>Economic Development</u>				
<u>Advancement - 0783</u>				
Economic Development	2,927,403.00	2,348,314.77	---	579,088.23
Natural Resources	111,169.00	101,133.75	---	10,035.25
<u>Classroom Trust - 0784</u>				
Elementary and Secondary Education	311,285,315.00	307,880,397.00	---	3,404,918.00
<u>Cosmetology and Barber Exam - 0785</u>				
Insurance, Financial Institutions and Professional Registration	292,273.00	288,926.55	---	3,346.45
<u>Missouri Wine and Grape - 0787</u>				
Office of Administration	15,149.00	14,218.84	---	930.16
Agriculture	1,802,883.00	1,692,686.50	---	110,196.50
<u>Part C Early Intervention - 0788</u>				
Elementary and Secondary Education	6,295,254.00	5,223,919.00	---	1,071,335.00
<u>Lewis & Clark Discovery Fund - 0790</u>				
Higher Education	267,572,769.44	74,630,711.40	192,942,055.00	3.04
<u>Access MO Financial</u>				
<u>Assistance - 0791</u>				
Higher Education	95,827,307.00	94,738,875.94	---	1,088,431.06
<u>Consumer Restitution Fund - 0792</u>				
Insurance, Financial Institutions and Professional Registration	1.00	---	---	1.00
<u>Highway Patrol Expense - 0793</u>				
Public Safety	65,000.00	53,361.43	---	11,638.57
<u>Attorney General Trust - 0794</u>				
Executive	450,017.00	449,993.37	---	23.63
<u>Geologic Resources Fund - 0801</u>				
Natural Resources	124,824.00	90,070.71	---	34,753.29
<u>Veterinary Student Loan Payment - 0803</u>				
Agriculture	120,000.00	120,000.00	---	---
<u>MO Explosives Safety Act</u>				
<u>Admin - 0804</u>				
Public Safety	168,840.00	45,177.58	---	123,662.42
<u>MO Health Care Access - 0806</u>				
Health and Senior Services	1.00	---	---	1.00

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	<u>Appropriations</u>	<u>Expenditures and Appropriated Transfers Out</u>	<u>Reappropriations to 2010</u>	<u>Lapse of Appropriations</u>
<u>Fire Education - 0821</u>				
Public Safety	199,126.00	178,448.84	---	20,677.16
<u>Library Networking - 0822</u>				
Executive	2,250,001.00	881,323.88	---	1,368,677.12
<u>Boll Weevil Suppression and Eradication - 0823</u>				
Agriculture	108,274.00	17,816.43	---	90,457.57
<u>Organ Donor Program - 0824</u>				
Office of Administration	519,025.00	121,485.18	---	397,539.82
Health and Senior Services	315,550.00	132,851.07	---	182,698.93
<u>Child Labor Enforcement - 0826</u>				
Office of Administration	15,000.00	7,692.50	---	7,307.50
Labor and Industrial Relations	185,000.00	50,241.92	---	134,758.08
<u>Youth Opportunities and Violence Prevention - 0827</u>				
Economic Development	1.00	---	---	1.00
<u>Inmate Incarceration Reimbursement Act Revolving - 0828</u>				
Executive	145,537.00	128,865.95	---	16,671.05
<u>Secretary of State Investor Education Fund - 0829</u>				
Executive	776,061.00	698,975.61	---	77,085.39
<u>State Court Administration Revolving - 0831</u>				
Judiciary	230,000.00	143,185.75	---	86,814.25
<u>Recruitment and Retention Scholarship - 0832</u>				
Natural Resources	50,000.00	---	---	50,000.00
<u>Concentrated Animal Feeding Operation Indemnity - 0834</u>				
Natural Resources	100,000.00	---	---	100,000.00
<u>State Document Preservation - 0836</u>				
Executive	189,260.00	7,237.22	---	182,022.78
<u>Light Rail Safety - 0838</u>				
Transportation	1.00	---	---	1.00
<u>Academic Scholarship - 0840</u>				
Higher Education	16,359,000.00	15,691,000.00	---	668,000.00
<u>State Transportation Assistance Revolving - 0841</u>				
Transportation	975,000.00	975,000.00	---	---

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	<u>Appropriations</u>	<u>Expenditures and Appropriated Transfers Out</u>	<u>Reappropriations to 2010</u>	<u>Lapse of Appropriations</u>
<u>Criminal Justice Network and Technology Revolving - 0842</u>				
Public Safety	1,557,000.00	1,556,153.83	---	846.17
<u>Youth Services Treatment - 0843</u>				
Social Services	999.00	---	---	999.00
<u>Missouri Office of Prosecution Services Revolving - 0844</u>				
Executive	150,000.00	76,119.50	---	73,880.50
<u>Judiciary Education and Training - 0847</u>				
Judiciary	1,797,982.00	1,067,698.60	---	730,283.40
<u>Missouri Supplemental Tax Increment Financing - 0848</u>				
Economic Development	10,086,123.00	8,464,420.11	---	1,621,702.89
<u>Domestic Relations Resolution - 0852</u>				
Judiciary	300,000.00	217,654.42	---	82,345.58
<u>Correctional Substance Abuse Earnings - 0853</u>				
Corrections	264,600.00	101,733.37	---	162,866.63
<u>Missouri Wine Marketing and Research Development - 0855</u>				
Agriculture	15,000.00	---	---	15,000.00
<u>Advantage Missouri Trust - 0856</u>				
Higher Education	15,000.00	5,560.00	---	9,440.00
<u>Early Childhood Development, Education and Care - 0859</u>				
Office of Administration	25,808.00	3,757.17	---	22,050.83
Elementary and Secondary Education	15,336,244.00	14,876,157.00	---	460,087.00
Health and Senior Services	993,086.00	690,181.39	---	302,904.61
Social Services	14,517,888.00	10,833,780.07	---	3,684,107.93
<u>Guaranty Agency Operating - 0880</u>				
Office of Administration	903,684.00	586,435.40	---	317,248.60
Higher Education	16,779,261.00	13,365,529.36	---	3,413,731.64
<u>Federal Student Loan Reserve - 0881</u>				
Higher Education	125,000,000.00	121,465,862.30	---	3,534,137.70
<u>Premium - 0885</u>				
Social Services	15,422,940.00	10,730,390.57	---	4,692,549.43
<u>Missouri Alternative Fuel Vehicle Loan - 0886</u>				
Natural Resources	2,050.00	---	---	2,050.00

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	<u>Appropriations</u>	<u>Expenditures and Appropriated Transfers Out</u>	<u>Reappropriations to 2010</u>	<u>Lapse of Appropriations</u>
<u>Missouri Public Broadcasting Corporation Special - 0887</u>				
Economic Development	1,800,000.00	870,884.00	---	929,116.00
<u>Assistive Technology Loan Revolving - 0889</u>				
Elementary and Secondary Education	349,430.00	174,850.61	---	174,579.39
<u>Blindness Education, Screening, and Treatment Program - 0892</u>				
Health and Senior Services	99,000.00	3,365.00	---	95,635.00
Social Services	250,000.00	126,804.85	---	123,195.15
<u>Missouri Lead Abatement Loan - 0893</u>				
Health and Senior Services	76,000.00	---	---	76,000.00
<u>Dry-Cleaning Environmental Response Trust - 0898</u>				
Natural Resources	683,971.00	603,252.38	---	80,718.62
<u>Childhood Lead Testing - 0899</u>				
Office of Administration	13,037.00	1,017.00	---	12,020.00
Health and Senior Services	47,893.00	47,893.00	---	---
<u>Missouri National Guard Trust - 0900</u>				
Public Safety	6,120,006.00	5,242,352.35	---	877,653.65
<u>Agriculture Development - 0904</u>				
Office of Administration	1,958.00	1,329.30	---	628.70
Agriculture	222,707.00	78,120.11	---	144,586.89
<u>Mined Land Reclamation - 0906</u>				
Executive	14,459.00	14,458.91	---	0.09
Office of Administration	1,040.00	1,040.00	---	---
Natural Resources	2,005,623.00	511,721.27	---	1,493,901.73
<u>Downtown Revitalization Preservation - 0907</u>				
Economic Development	100,000.00	---	---	100,000.00
<u>Manufactured Housing Consumer Recovery - 0909</u>				
Economic Development	48,000.00	---	---	48,000.00
<u>Babler State Park - 0911</u>				
Natural Resources	165,951.00	94,975.51	---	70,975.49
<u>Breast Cancer Awareness Trust - 0915</u>				
Revenue	10,000.00	---	---	10,000.00
<u>Schools First Elementary and Secondary Education Improvement Fund - 0919</u>				
Elementary and Secondary Education	32,007,700.00	19,929,407.91	---	12,078,292.09

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	Appropriations	Expenditures and Appropriated Transfers Out	Reappropriations to 2010	Lapse of Appropriations
<u>School for the Blind Trust - 0920</u>				
Elementary and Secondary Education	1,500,000.00	359,731.16	---	1,140,268.84
<u>School for the Deaf Trust - 0922</u>				
Elementary and Secondary Education	25,000.00	22,255.16	---	2,744.84
<u>Governors' Council on Physical Fitness Institution Gift Trust - 0924</u>				
Health and Senior Services	50,000.00	20,057.54	---	29,942.46
<u>Institution Gift Trust - 0925</u>				
Office of Administration	90.00	---	---	90.00
Agriculture	29,910.00	1,099.40	---	28,810.60
<u>Mental Health Trust - 0926</u>				
Mental Health	2,824,743.00	910,952.28	---	1,913,790.72
<u>Secretary of State-Wolfner State Library - 0928</u>				
Executive	206,500.00	121,666.44	---	84,833.56
<u>DMH Local Tax Matching Fund - 0930</u>				
Mental Health	16,603,143.00	16,013,067.65	---	590,075.35
<u>Special Employment Security Bond Proceeds - 0947</u>				
Office of Administration	1.00	---	---	1.00
Labor and Industrial Relations	1.00	---	---	1.00
<u>Special Employment Security - 0949</u>				
Office of Administration	5,877,801.38	534,986.72	---	5,342,814.66
Economic Development	416,566.00	216,000.00	---	200,566.00
Labor and Industrial Relations	5,241,765.38	2,250,194.56	2,389,906.00	601,664.82
<u>Crippled Children's - 0950</u>				
Health and Senior Services	75,000.00	16,922.49	---	58,077.51
<u>State Fair Trust - 0951</u>				
Agriculture	10,000.00	1,934.00	---	8,066.00
<u>Aviation Trust - 0952</u>				
Transportation	11,597,305.00	7,264,126.26	---	4,333,178.74
Revenue	75,000.00	58,079.26	---	16,920.74
<u>Unemployment Automation - 0953</u>				
Office of Administration	5,000,000.00	---	---	5,000,000.00
<u>Hero at Home - 0995</u>				
Economic Development	350,000.00	11,296.47	---	338,703.53
Subtotals	6,744,039,418.89	6,028,609,559.04	248,207,868.00	467,221,991.85
Appropriated Transfers Out	1,853,889,542.00	1,700,447,765.90	---	153,441,776.10
Totals	<u>\$ 8,597,928,960.89</u>	<u>\$ 7,729,057,324.94</u>	<u>\$ 248,207,868.00</u>	<u>\$ 620,663,767.95</u>